## HOUSE OF REPRESENTATIVES FY26 PROPOSED BUDGET

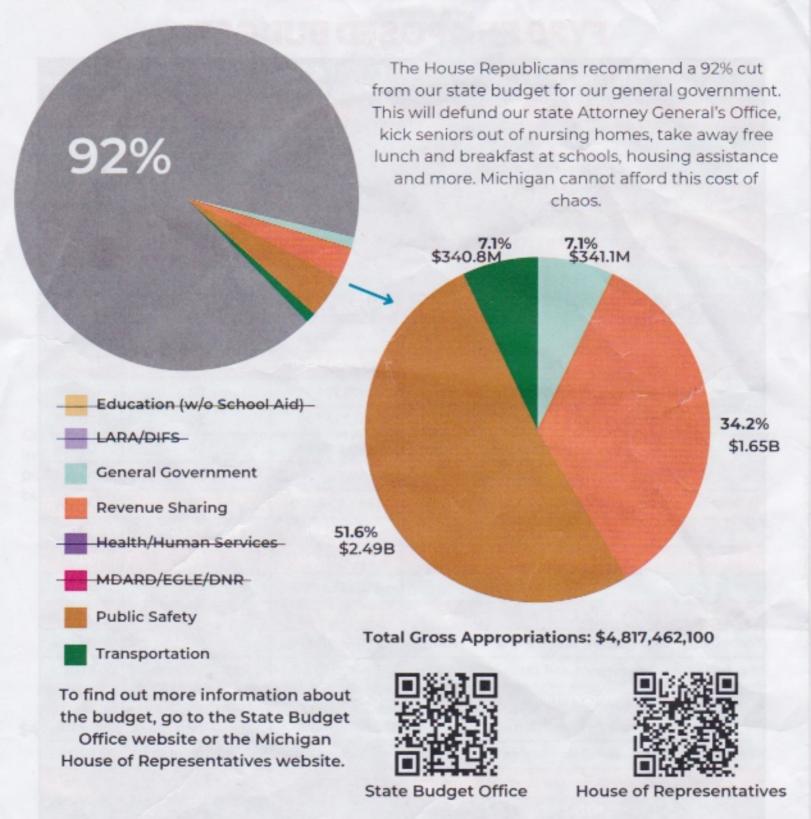
Budget Area	FY 25 Year-To- Date Approps	FY26 Approps Change	% Change
Agriculture and Rural Development	\$156,938,900	\$0	-100.0%
Attorney General	\$129,746,700	\$0	-100.0%
Civil Rights	\$29,163,500	\$0	-100.0%
Corrections	\$2,147,379,000	\$1,596,169,700	-25.7%
Education	\$164,975,100	\$0	-100.0%
Environment, Great Lakes, and Energy	\$1,039,098,600	\$0	-100.0%
Executive Office	\$9,337,100	\$0	
Health and Human Services	\$37,646,231,100	\$0	-100.0%
Insurance and Financial Services	\$78,621,400	\$0	-100.0%
Judiciary	\$373,441,400	\$123,435,600	-100.0%
Labor and Economic Opportunity	\$2,421,794,500		-66.9%
Legislative Auditor General	\$31,237,700	\$0	-100.0%
Legislature	\$200,643,300	\$0	-100.0%
Licensing and Regulatory Affairs		\$0	-100.0%
Lifelong Education, Advancement, and Potential	\$648,739,000	\$0	-100.0%
Military and Veterans Affairs	\$643,994,200	\$0	-100.0%
Natural Resources	\$275,904,100	\$170,952,400	-38.0%
	\$534,579,800	\$0	-100.0%
State	\$291,839,900	\$0	-100.0%
State Police	\$953,108,500	\$596,285,900	-37.4%
Technology, Management and Budget - Operations	\$1,716,920,400	\$0	-100.0%
Technology, Management and Budget - SBA Rent	\$246,170,600	\$246,170,600	0.0%
Transportation	\$6,807,900,300	\$340,804,200	-95.0%
Treasury - Operations	\$832,673,100	\$0	-100.0%
Treasury - Debt Service	\$95,087,000	\$94,881,000	-0.2%
Treasury - Revenue Sharing	\$1,775,490,100	\$1,648,762,700	
TOTAL	\$59,251,015,300	\$4,817,462,100	-7.1% -92%

## **SCHOOL AID**

Proposed 25% cut to our schools which equals \$5 billion

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	FY 2024-25 Year-to-Date	FY 2025-26	Difference: FY 2025-26 vs. FY 2024-25		
IDOIDT	as of 2/5/25	House	Amount	%	
IDG/IDT	\$0	\$0	\$0		
Federal	2,272,793,500		40	-	
Local	2,2,2,100,000	303,000,000	(1,689,793,500),	(74.3)	
	0	0	0		
Private	0	0			
Restricted	18,418,651,300	15 000 400 000	0	-	
GF/GP		15,039,488,000	(3,379,163,300)	(18.3)	
	78,830,600	400,000	(78,430,600)	(99.5)	
Gross	\$20,770,275,400	\$15,622,888,000	(\$5,147,387,400)	(24.0)	

## **HOUSE PROPOSED BUDGET CONTINUED**



State Representative Carrie A. Rheingans

CarrieRheingans@house.mi.gov 517-373-8835